



Annual Report 2021





PART 1

Identity

WHO WE ARE

Progettomondo is an ONG founded in **1966**, committed to counter various forms of poverty and inequality on a global level. We started in Latin America, and today we are active with our **development and human rights interventions** in North Africa and Sub-Saharan Africa as well. In Italy and Europe, we actively promote Education for Global Citizenship and other forms of mobilization and awareness, on climate change, in favor of intercultural dialogue and in the struggle against all forms of discrimination, racism and xenophobia. Throughout our history we have involved around 1.000 development workers and volunteers, engaged in **more than 450 projects in 24 countries**.

VISION

In our **"world project"** all people affirm their dignity without distinctions and obstacles to the exercise of their rights.

MISSION

Progettomondo intends to be an agent of change, builder of alliances, promoter of exchanges between people and dialogue between cultures, by affirming the principle of **co-responsibility**. We mobilize to **reduce economic and social inequalities** within countries and between different areas of the world. We work to ensure that those who suffer from poverty, violence and discrimination, and the new generations, become leaders of their own development and contribute to improving the conditions of the societies in which they live and of the global community.

VALUES

By overcoming the logic of aid dependency, we respond to the needs of the communities and countries where we work, enhancing existing resources, valuing diversity, and achieving impact that lasts over time. For these reasons, we work together with local associations and institutions, with other actors of international development cooperation and solidarity, by building a **partnership** system that shares the same objectives and is committed to achieving them with us. We believe that global phenomena such as climate change, migration and inequalities, in and between countries, affect everyone, and that each of us is called to overcome them. We strongly believe in the value of co-responsibility in order to build a common **"world project"**.

ACTIVITIES

We promote projects and initiatives in international cooperation and solidarity in Africa and Latin America, Education for Global Citizenship in Italy and Europe, and awareness campaigns and volunteer experiences, which allow us to carry out our **"world project"**. We always plan and implement our actions together with the partners of the countries and territories where we work. These actions are included in medium and long-term programs aimed at producing long-lasting changes. Currently, we are committed to four areas of intervention: **Justice, Sustainable Development, Migration and Education for Global Citizenship**. In addition, our interventions respond to the Sustainable Development Goals of the United Nations 2030 Agenda, which establishes an action agenda with 17 main goals and 169 associated targets to build a global development framework.



OUR HISTORY

Progettomondo has a history of **more than fifty years**. On the following page we look back at some of the most important moments in a history in which we have always been on the side of those who demanded, and still demand, justice, dignity and equal opportunity.

1960s

In 1966 the **Board of Directors of the Movement** was formed, chaired by Msgr. Giuseppe Carraro, bishop of Verona. During 1967 there were 73 lay missionaries, including 57 in Brazil, 12 in Argentina and 4 in other countries.

1970s

MLAL was established on the **6th of June 1972**, as a lay emanation of CEIAL and CUM. The first president is Armando Oberti. Also, in 1972 MLAL is among the founders of FOCSIV, of which A. Oberti becomes the first president.

1980s

In 1980 the great national **alphabetization** crusade began in Nicaragua, and MLAL contributed with adult literacy training. In 1988 MLAL receives **eligibility** from the Ministry of Foreign Affairs to access public funds for cooperative projects. The following year the **Communitarian Medicine** program starts in Peru, which will last 10 years.

1990s

In 1992 MLAL received the **Peace Prize** from the Veneto region. In 1999 it **began its involvement in Africa** with its first projects in Angola and Mozambique..

2000s

In 2000 the first collaboration with the Verona African Film Festival began. In 2002 MLAL changes name and becomes **ProgettoMondo Mlal**. In 2004 the beginning of Progettomondo's engagement in Burkina Faso and Morocco. In 2007 joined the network "In my city no one is a foreigner".

2010s

In 2011, the Qualauma Juvenile Center in Bolivia is inaugurated. The **Youth Justice Program** begins. In 2018 Progettomondo Mlal joins the Association of Italian NGOs (AOI). In the years to follow, further engagements take the NGO to Niger and the work in Global Education grows. The need for renewal comes forward.

2020s

From 2021 logo and identity confirm a global challenge. The acronym Mlal is given up becoming purely **Progettomondo**. The new payoff is "**Become the change**," a call to action addressed to everyone.

SOCIAL STRUCTURE



General Assembly

n. 67 associates on 12/31/2021



President

Mario Mancini



Supervisory body

Emanuele Pucci



Board of Directors

Mario Mancini (President)

Angela Magnino (Vice-president)

Giovanni Cappellotto

Luisa Casonato

Marina Lovato

Michele Magon

Juliana Maisto

Danila Pancotti

Stefano Pratesi

* The work of the members of the Board of Directors is carried out on a voluntary basis with no compensation or reimbursement of expenses.

STRUCTURE AND GOVERNANCE

Progettomondo is governed by the following **statutory bodies**: General Assembly, President, Board of Directors, Auditor. The **Operational Structure** of Progettomondo in Italy is composed of the following departments/offices: Coordination; Project Office; Italy/Europe Office; Fundraising; Communications, Press and Social Media; Human Resources and Civil Service; Administration, Human Resources and Finance. It is also present abroad, with its own offices and dedicated human resources, in the following countries: Bolivia, Peru, Honduras, Brazil, Nicaragua, Haiti, Morocco, Burkina Faso, Mozambique, and Niger.

HUMAN RESOURCES

Progettomondo adopts specific human resources policies, made explicit in the "Human Resources Policy and Procedure" (HPRP). The HPRP is fully in line with the values and principles that guide the actions of the organization, in the Italian headquarters and in all country offices. Generally speaking, the HPRP responds to the values of respect for the **rights of working men and women** and a broader goal of creating ideal conditions in which work and commitment on the projects and initiatives promoted by the Organization are marked by mutual respect, human and professional growth, and adherence to the institutional goals. These rules are aimed primarily at workers, both employees and collaborators, but also at consultants, volunteers, trainees, civil service volunteers.

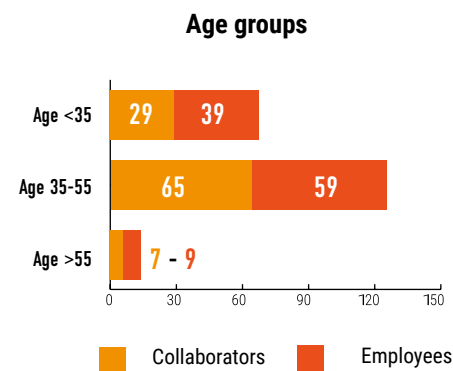
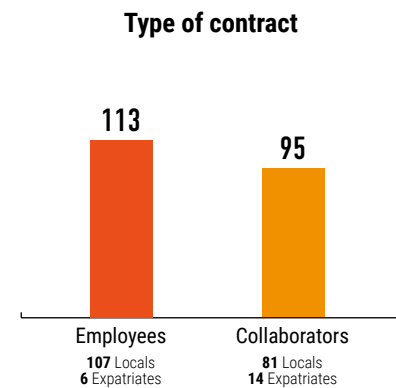
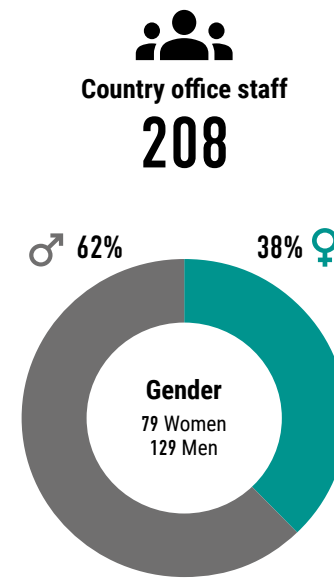
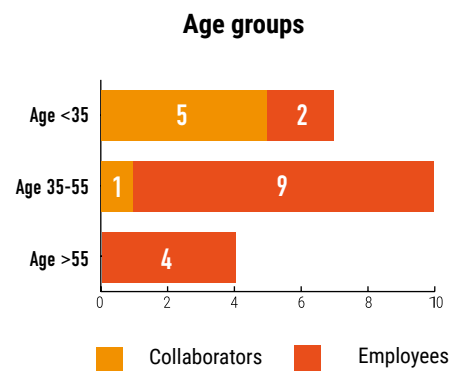
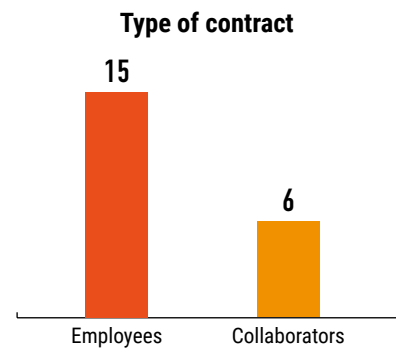
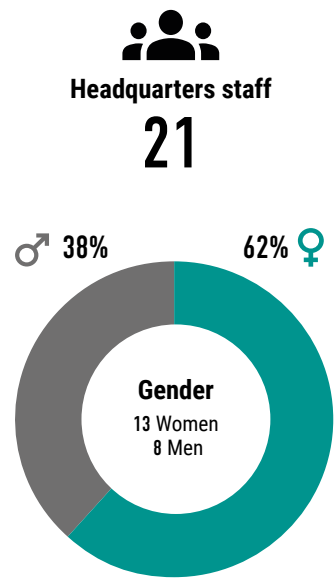
Main goal:

Promoting **the professional and motivational enhancement and growth**, both individually and in the group, among staff at headquarters and in the country offices, including volunteers and trainees, with the aim to contribute to the achievement of institutional goals in a structured and reliable working environment.

Specific goals:

Workers in Italy and abroad are employed with high levels of efficiency, motivation and satisfaction, in a **safe and secure environment**.

Workers in Italy and abroad are always **developing new skills** and making themselves available to support the growth of the Organization. Volunteers, interns, associates, and supporters find **appropriate and valued spaces for collaboration**.



Recruitment processes

During 2021, Progettomondo conducted 16 official recruitment processes i.e., with publication on dedicated sites of job descriptions and collection of applications

Bolivia 3 vacancies:
32 applications received

Honduras 1 vacancy:
21 applications received

Haiti 3 vacancies:
129 total applications received

Burkina Faso 6 vacancies:
418 applications received

Morocco 1 vacancy:
15 applications received

Niger 1 vacancy:
58 applications received

Italy (Verona) 1 vacancy:
44 applications received

Total: 16 recruitment processes
717 applications received

Volunteers and universal civil service

Traineeships: 2 curricular traineeships activated in Italy (Univ. of Turin); 2 school trainees activated in Italy; 1 curricular traineeship in Morocco (Univ. of Turin); 4 volunteer projects (2 in Haiti and 2 in Verona).

Civil service: 12 volunteers abroad and 3 volunteers in Italy.



POLICIES

Progettomondo adopts a set of procedures and policies in order to efficiently regulate its management and more effectively pursue its mission and provide a **common language** within its organization. The procedures have been developed and shared with staff and approved by the Board of Directors. Each procedure has **dissemination and monitoring** mechanisms for its proper implementation. Below we provide a list of the procedures and policies adopted and applied by Progettomondo:

Policy of Non-discrimination, inclusion and equal opportunity of vulnerable adults and fragile groups

Code of Ethics

Environmental Policy

Safety & Security Policy and Procedures

Child Protection Policy

Policy on Monitoring, Evaluation and Learning

Policy and Positioning on Equal Opportunity and Non-Discrimination

Policy and Procedure on Communication and Visibility

Procedure for Project Cycle Management (PCM)

Procedure for Project Management and Administration

Procurement Policy

Procedure for Fundraising

Policy and Procedure for Human Resources Management

Procedure on Data Management and Processing

Procedures for the Prevention of Fraud, Bribery and Risk Management



STAKEHOLDERS



- Members
- Employees in Italy and abroad
- Collaborators
- Territorial Groups
- Volunteers
- Civil Service, Civil Peace Corps



- Donors
- Regulatory and supervisory bodies
- Mass media and public opinion
- Private enterprises
- Authorities, officials and other decision makers
- Financial and banking sector
- Suppliers
- Legislators



- National and international NGOs and civil society organizations
- Networks, platforms, civil society
- Interest bearers
- Religious and church entities
- Research bodies and universities



- Management committee
- Supervisory board
- Auditors

PART 2

Programs



WORLDWIDE

In 2021, Progettomondo was present in 11 countries in Latin America and Africa through 39 international development projects and continued to strengthen its role in Italy through 13 Global Education projects.

Despite the challenges due to the Covid-19 pandemic, Progettomondo has helped generate **social change** for people in the communities where it is operating and has reached out to a wide range of stakeholders, from civil society to public institutions.

Of those reached, women have been a key target in many sectors, **including maternal and child health, combating gender-based violence, and reducing economic and social inequalities.**

Another key target is young people, particularly those living in environments of **vulnerability and radicalization**, with whom Progettomondo works in the areas of **restorative justice, reintegration and dialogue.** In Italy, the primary target is young people in schools, to raise their awareness about active citizenship, sustainable development and the fight against hate speech.



GLOBAL DATA

Programs	Projects
10	52
Stakeholders	People reached
594	603.408



SUSTAINABLE DEVELOPMENT



Programs:

Environment and Climate
Inclusive Economies
Community Health

We promote equitable and sustainable development in the countries where we work. This means fostering economic sustainability, leveraging the development of local markets, generating income and pay equity between men and women, ensuring adequate living standards, promoting decent work and contributing to the collective growth of communities.

The focus is on social sustainability, i.e., enhancing the mental and physical well-being of populations by expanding conditions of social protection and security, access to quality education, and appreciation and respect for culture and language; and environmental sustainability, intended as the capacity to manage, conserve, restore, enhance, value, recover and reproduce natural resources threatened by inadequate production patterns and climate change.

17
PROJECTS

563.010
PEOPLE REACHED

8
COUNTRIES

117
STAKEHOLDERS

ENVIRONMENT AND CLIMATE



66.795

People reached



536.137,57

Investment



4

Active projects



21

Partners

Progettomondo is implementing the Program **"Environment and Climate"** with actions to protect the environment and promote sustainable environmental management in resource-limited countries. Promoting environmental protection in countries in which the priorities, especially in rural areas where most of the population lives, are related to "basic" and very short-term needs, is a major challenge on which the future and well-being of new generations is at stake. Low-resource countries, which are minimally responsible for global warming, are among the most affected by the **climate crisis** in terms of reduced food production and availability, reduced economic growth, water scarcity, loss of biodiversity and loss of life. The IPCC estimates that 75-80% of total costs of global warming will fall on low-resource countries being the countries most exposed to floods, landslides, droughts, extreme events, and at the same time having low resilience capacity.



The "Environment and Climate" Program is implemented in Mozambique and partly in Haiti.

In **Haiti**, the advocacy capacities of civil society organizations are strengthened so that they can influence environmental policies and the construction of municipal and national plans that include climate change mitigation and adaptation measures.

In **Mozambique**, a country at the bottom of the Human Development Index, the methodology adopted is twofold. On the one hand, it is based on reinforcing the capacity of local authorities to manage **municipal solid waste** through the promotion of integrated and sustainable management approaches that involve private parties and civil society. On the other, it is intended to promote behavioural change in the population, with both environmental education campaigns and resource enhancement initiatives, starting with the **recycling** of the waste itself.

In 2021, at the cities of **Beira and Nampula**, the organization strengthened technical assistance and capacity building activities of authorities and agencies working on municipal solid waste management. About 90 people involved in **municipal solid waste management participated in training courses and training events. The optimization of urban and peri-urban waste collection** routes is ongoing in both cities. In both cities a staff training has been carried out on the use of an inclusive smart city platform (MOPA) that stores, analyses, and distributes reports submitted by workers, public

authorities, and civil society through a free mobile application and accompanying website.

In Beira, the City Hall in collaboration with our technicians, have defined the geographic area in which a **Composting Centre** will be built, which will allow for **the separation of the organic part** of the Municipal Solid Waste produced by the fruit and vegetable markets, avoiding it from going to landfills, and **to encourage the use of compost** as a soil conditioner for farmland by farmers' associations and communities. The executive design is expected to be completed by the end of 2021, so that work can begin in 2022.

In the City of Nampula **the requalification of the work space** of EMUSANA, the municipal enterprise responsible for waste management, has been completed. In 2021, **3 specialized studies** were realized on physical, biological and anthropogenic aspects that are part of the environmental impact study related to **the new landfill**, to be built about 15 km from the city centre. The results of the studies carried out were disseminated as part of two public consultations to ensure the maximum involvement of the population, as well as local institutions.

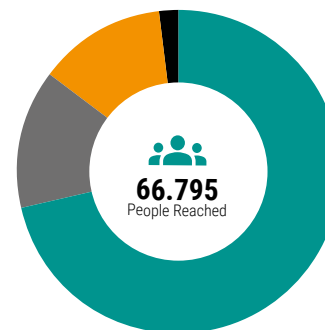
Improved sanitary waste management systems have been implemented in two health centres, one in Beira and the other in Nampula, in collaboration with the health directorates of the two towns, as "best practices" for **improving hygienic conditions**. To support the goal of promoting integrated municipal solid waste management involving private indivi-

duals, civil society, and other public agencies and institutions at the city of Beria, **community associations** working in city clean-up and generating income through the commercialization of recyclable materials have been equipped. In addition, a waste recycling strategy is being developed with the municipality and other actors in the city working in the field of circular economy to create synergies and maximize its impact.

In Nampula, in collaboration with EMUSANA, community organizations were surveyed and informal collectors, who are not formed into organized groups, were contacted to begin **good practices in waste materials management and recycling**. Limitations imposed by the Covid-19 pandemic required rescheduling some of the planned activities, in particular those related to community-wide campaigns and the involvement of some consultants. In June 2021, a third wave hit Mozambique and there was a high number of infections among project staff. This led to both limitations in activities and, in parallel, the need to activate measures to ensure and monitor the safety of the staff themselves.



Who we reached



- **2.000** Health care workers
- **387** Public agency members
- **360** Ecological workers
- **48** Leaders and representatives of civil society
- + **64.000** Ca. of people who benefited from the waste engagement
- 📢 **371.563** People reached by the awareness campaign

What we produced:

- 1 IT platform for municipal solid waste management
- 1 environmental dialogue table among civil society organizations
- 1 inter-municipal network for the exchange and collection of best practices on waste management
- 3 environmental awareness campaigns
- 1 environmental educational pathway
- 50 urban solid waste collection points identified with GPS system
- 1 summary document prepared on the national plan in Haiti for climate change

Where



Social change

50%
of technicians and managers of the management system of the solid waste collection system in Beira and Nampula (municipalities of Mozambique) improve their skills in planning and management of public services.

23
community leaders in Mozambique actively use the new digital platform on waste management.

35
municipal / inter-municipal micro-projects managed in line with the priorities of the national plan on changes climate conditions in Haiti.

INCLUSIVE ECONOMIES



123.669

People reached



2.661.430,99

Investment



9

Active projects



143

Partners

Producing sustainably and for self-sustainability is at the heart of the Program "Inclusive Economies". The Program aims to strengthen **the productive, commercial, and organizational** capacities of households, rural communities, and organizations that participate in agricultural and artisanal production chains and in the promotion of the area in which they live, often in an associated manner. In particular, during 2021, Progettomondo implemented the **Inclusive Economies** Program in Peru, Bolivia and Haiti. In these countries the organization accompanies local development processes to encourage active participation and the empowerment of the so-called "**Local and Proximity Economy**".

Interventions in **Bolivia and Peru** were implemented through binational projects funded by the European Union and the Italian Agency for Development Cooperation. In both countries, Progettomondo involved people with a specific cultural identi-



ty: the Andean peoples dedicated to Alpaca and vicuña farming, Textile Handicrafts derived from the wool of these animals, and Community Tourism. Ad hoc services have been promoted that have strengthened the initiatives of the various communities through participatory dialogue, generating awareness of the capacities inherent in the community and enhancing the **territory**. Through these services the organization has worked on some strategic elements: a. genetic improvement of animals, b. fiber traceability, c. generation of cultural value on fiber to strengthen its position in local, national and international markets, d. community tourism as an integrated element in the policies of local institutions. The enhancement of alpaca fiber handicrafts as the main **income-generating** activities cuts across communities, whether they are ranching communities or community tourism promoters. Institutional service has generated some important changes. For example, the genetic improvement of animals has stimulated community-managed breeding, which has led breeding families to change their organization, more akin to the solidarity economy sector. Fiber traceability has generated a culture of the value of every aspect of the production cycle and the impact it has on the final product. This resulted in **the first international certification of alpaca fiber** (Real Alpaca Standard). The generation of cultural value was an element of systemic innovation that involved the entire Andean territory: from the breeder to the artisan, people were involved in a reflection on fiber that brought out how it is not just a

product to be sold, but it embodies the history, traditions, redeemed good practices and specificity of Andean communities.

Lastly, Progettomondo has generated a change of vision in local and regional institutions toward **community tourism**. Authorities have understood how community tourism represents a social enterprise capable of dynamizing its territory and have made it the subject of specific municipal rules and regulations to grow it as an economic sector in the local area. The program also generated tools to engage people in the Italian territory, creating an interactive Web Documentary to learn about the social and cultural reality of the Andean peoples.

In **Haiti** in the Inclusive Economies program, Progettomondo supports the production **chains of communities and households** that are exposed to alarming **nutritional and food insecurity**, thereby combating the root causes of hunger. The organization acts specifically in the municipalities of Anse-Rouge and Terre Neuve of the Haut Artibonite, which have the highest rates of acute and chronic malnutrition in the entire country: 54 percent of households suffer from food insecurity, moderate and acute, with an overall malnutrition prevalence of 35.7 percent. Thus, Progettomondo decided to involve them personally in activities concerning the enhancement of local **production chains and natural resources, the protection of arable land** (terraces and hillside lakes), and **the strengthening of social networks** through a participatory approach and promotion of local products.

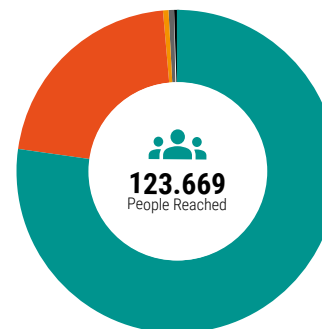
From the perspective of **sustainable socioeconomic development**, one of the goals is to end the chain of intergenerational transmission of poverty and chronic food insecurity. In addition, once access to regular daily food rations is consolidated, in the long run, the most vulnerable households will be able to start investing in the production and sale of local products in order to increase their **household income**. This self-support formula will allow them to break out of the vicious cycle of dependence on welfare, as well as enhance the importance of producing and consuming locally. It is this logic of engagement that Progettomondo has decided to adopt, through an approach to development linked to the local area and direct empowerment of beneficiaries. The program also encourages the enhancement of citizens' participatory efforts in the better and more responsible

management of the territory's natural resources, through the application by Haitian institutional and civil society actors of innovative local governance mechanisms for territorial development.

In 2021 our work also continued in **Nicaragua**, where we accompany local development processes to encourage active participation and the strengthening of the so-called "Local Neighborhood Economy," including through a subsidized credit mechanism. Finally, in **Brazil**, thanks to the financing of three solidarity revolving funds for small-scale farmers, our efforts aim to develop microcredit activities, family farming and a concrete and careful response to climate change.



Who we reached



- **14,544** people in food insecurity situation
- **3,979** producers
- **123** CSO members
- **103** Community tourism micro entrepreneurs
- **18** civil servants

+ 104.902 Members of rural communities

What we produced

- 217.66 hectares of degraded land recovered
- 12 wells built or rehabilitated
- 5.5 hectares of horticultural perimeter developed
- 16 microenterprise trainings on solidarity mutuals and business plan development
- 36 solidarity mutual societies (MUSO) established
- 1 new law on community tourism approved by the Vice Ministry of Tourism.

Where



Social change

- 5%** increase in area cultivated with sustainable agriculture practices in intervention areas in Haiti
- 66%** of vulnerable households touched by the project improved their food security score in Haiti
- 430** rural households produced sweet and orange-fleshed potatoes for self-sustenance in intervention zones in Burkina Faso
- 117** artisans increase monthly production over base year
- 20%** increase in earnings from textile artisan activities in Bolivia

COMMUNITY HEALTH



372.546

People reached



3.047.993,97

Investment



5

Active projects



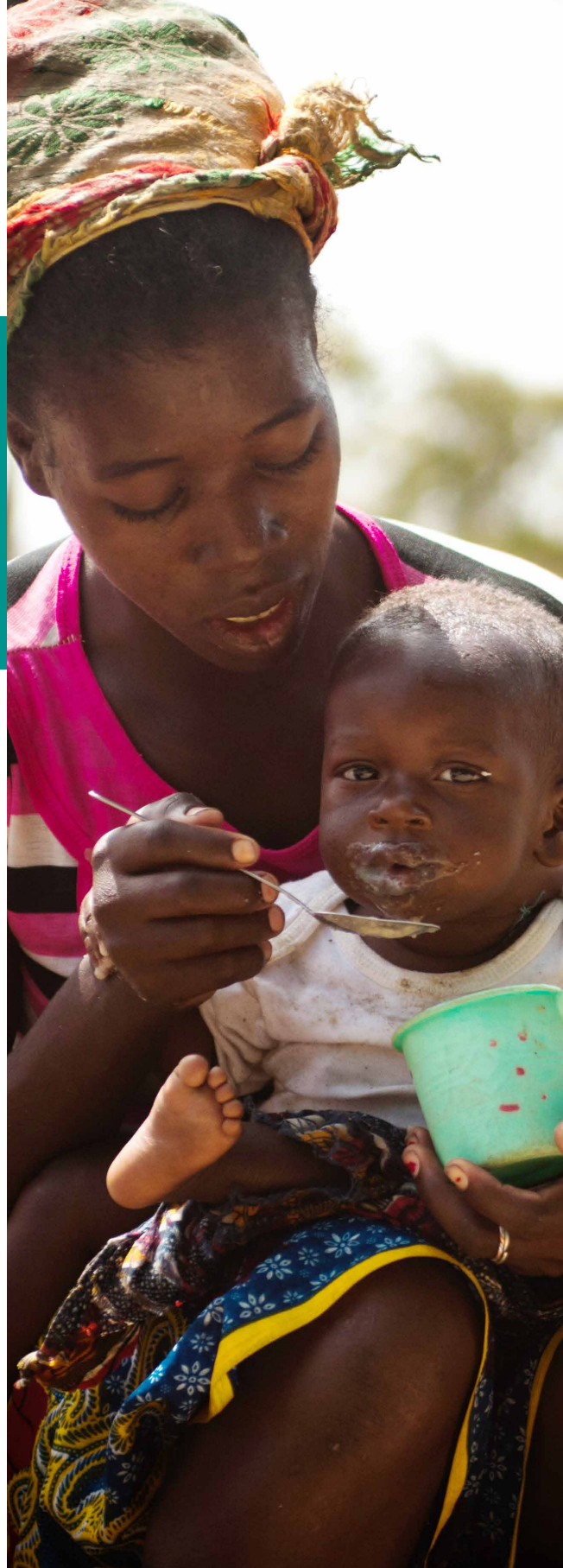
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Partners

In **Burkina Faso**, the Program “Community Health” aims to promote the **right to health** from an approach that is based on strengthening the community’s role of prevention, care and treatment of various diseases as an integral part of the Public Health System. ProgettoMondo carries a history and practice called **community epidemiology**, Epicom, which has been developed in several countries and now has Burkina Faso as its main area of intervention.

The Program addresses two widespread health issues in the country, combating **malnutrition and fighting malaria**, especially in rural areas, which mainly affects children, women, and frail people.

In the field of fighting malnutrition, Progettomondo intervenes in 4 regions of the country, mainly in rural areas, working on behalf of Pregnant and Lactating Women, and children under 5 years old, implementing



various actions fully integrated with national health programs, promoting **good lactation and nutritional practices**, including proper nutrition of pregnant women and mothers, provision of integrated service packages, community intake of malnutrition cases, and support to the referral system for reported cases. During 2021, we implemented 4 projects on the theme of combating malnutrition, in 9 health districts, 152 health centers, 736 villages in 38 municipalities in the Northern, Sahel, Southwest and Cascades Regions, involving 52 Community Based Organizations, as well as health workers and community health officers, strengthening their role in prevention and taking charge. The main target group is **pregnant and breastfeeding women**, who are involved in Learning Group for Good Infant Nutrition Practices (GASPA), where information, awareness-raising but also correct breastfeeding, weaning, feeding and nutrition practices for children from 0-5 years are carried out, led by community health agents, CBOs (community-based organizations) promoters and health workers; awareness-raising and correct information is also addressed to husbands/men family members. Another important axis of work is participation in the **supply and distribution of micronutrients**, particularly enriched flours and supplements, which is carried out with the direct participation of health agents with the supervision of health workers. Other activities involve the development of subsistence food production at both household and village levels, with planting of products that supplement the food diet and the raising of farm animals, which is always

accompanied by cooking classes. The theme of **community nutrition governance** involves the implementation of moments of decision-making and sharing among village representatives to define common actions to sustain the programs in place. Actions on combating malnutrition includes a fundamental effort to align with national health policies, so Progettomondo's permanent participation in **technical tables** with health directors, sharing of statistical data and analysis of national health reports on combating malnutrition with the Ministry of Health and in nutrition clusters are qualifying moments of the Program.

On the issue of malaria control, Progettomondo works at national level to foster and strengthen the system of community governance, i.e., the takeover by Community Based Organizations, in the proper and efficient implementation of awareness raising and distribution and adoption of the main prevention tools at the community level. In particular, **insecticide-impregnated mosquito nets (MILDA)**, which is the main means of prevention, with special attention to pregnant and nursing women and children under 5 years old. All actions are implemented through the active participation of a range of community stakeholders. During 2021 we carried out two projects, one national under the National Paludism Control Program financed by the Global Fund, and another of specific intervention in 19 health districts, to strengthen community governance in the management of paludism control programs. In the field of malaria we coordinate with the 13 regional health

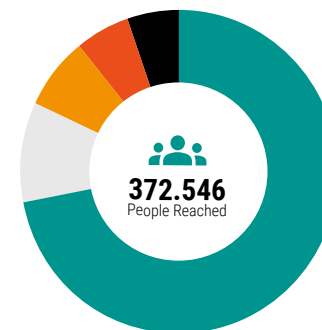
directorates, working with 70 health districts, 2.000 Health Centres and 82 Community Based Organizations.

One of the most important actions carried out is the creation of a **digital platform** for promoters of all CBOs at the national level participating in the program, which is used to share data collection tools, training materials, operational tools and also as a means of communication for coordination and joint actions; the platform represents one of the most important innovations recognized by the Ministry of Health to engage CBOs in the fight against malaria. In fact, the strengthening of community participation is one of the main axes of the National Program, to which Progettomondo contributes in a concrete way.

In recent years, the areas of intervention of the Community Health Program in Burkina Faso are witnessing a steady **deterioration in security conditions**, due to the actions of armed groups, producing a major impact in terms of service delivery, thus with closure and limitation of health centers, and increased exposure of vulnerable groups, including pregnant women, breastfeeding and children, and in particular these categories belonging to the internally displaced population (IDP), which brings an additional challenge to ensure adequate health services.



Who we reached



- **268.759** pregnant women and mothers of children 0-5 years old
- **37.148** families
- **27.042** children
- **20.781** health workers
- **18.816** members and leaders of the civic community



1.583.757 people reached by the awareness campaign



What we produced

- 18 training tracks
- 31,352 awareness-raising activities
- 6,611 informal nutrition committees and groups
- 27,706 care pathways for diagnosed cases of acute or moderate malnutrition
- 5,526,180 Culinary kits and foods distributed
- 39,493 cooking demonstrations
- 56,495 village talks and assemblies
- 21 nutrition advocacy interventions



Where



BURKINA FASO

Social change



91%
of households reached are using mosquito nets correctly



25%
increase in exclusively breastfed children 0-6 months in Diebouyou municipality in Burkina Faso



93%
recovery rate from severe malnutrition of children reached in intervention areas in Burkina Faso



522
health workers and municipal councilors who improved knowledge and skills on nutrition services



73.007
children who improved nutritional status with nutritious meals



JUSTICE



Programs:

***Rights and Culture of Peace
Participation and Governance***

We have always been committed to the defence of human rights, declined in different situations and contexts, including the protection of those who promote them, the protection of the rights of indigenous peoples, the recovery of the historical memory of populations affected by persecution and armed conflict, access to justice for specific social groups, and the promotion of restorative justice for young people in conflict with the law.

The promotion of youth empowerment, the exercise of citizenship rights, political incidence, and the prevention of youth radicalization are also part of the larger theme of access to Justice, particularly for groups, sectors, and peoples who are denied it.

19
PROJECTS

28.062
PEOPLE REACHED

6
COUNTRIES

101
STAKEHOLDERS

RIGHTS AND CULTURE OF PEACE



15.024

People reached



1.216.371,09

Investment



14

Active projects



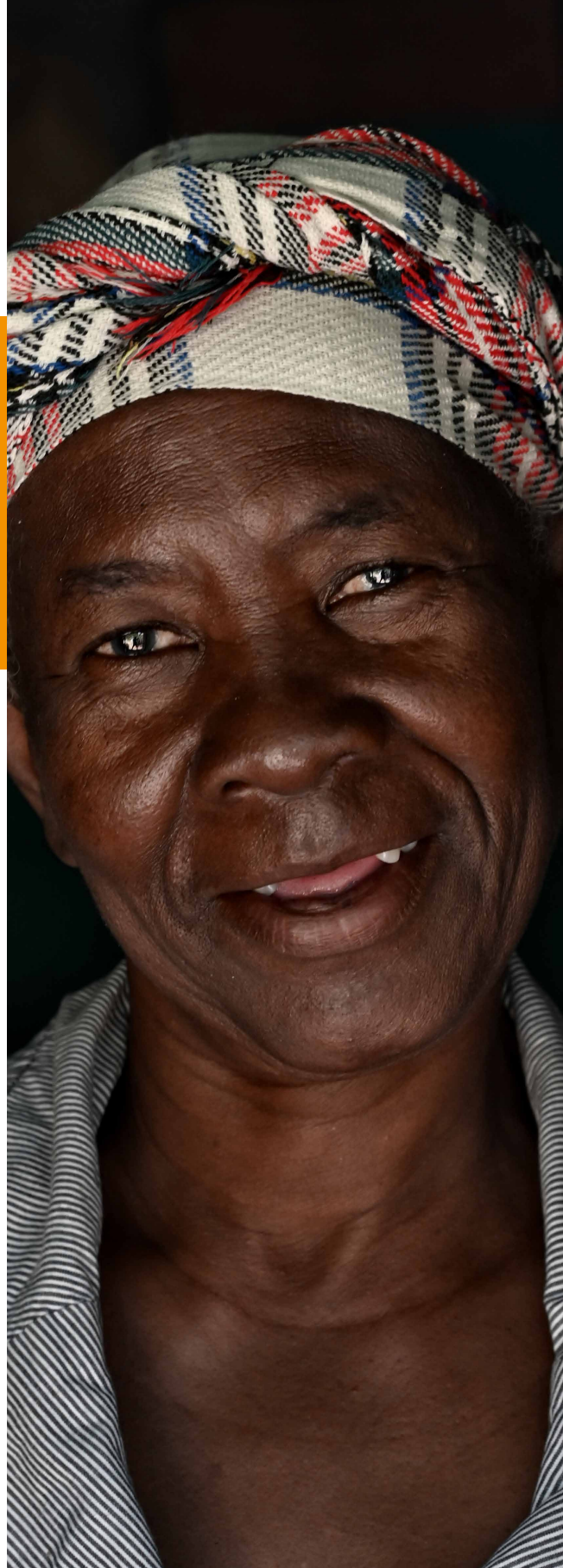
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Partners

Through the Program Rights and Culture of Peace, Progettomondo fosters and promotes the commitment of communities and civil society organizations **to prevent and combat** various forms of violence and conflict. In Bolivia, Honduras, Haiti and Morocco the organization pursues **restorative justice** actions in the criminal justice system and interventions to prevent juvenile delinquency. In Honduras, the program also carries out actions to combat **gender-based violence**. In Burkina Faso and Niger, the program focuses on preventing and combating **violent extremism and radicalization**.

Below, we recount the most important developments of the Rights and Culture of Peace Program in the different countries.

In **Bolivia, Honduras and Haiti**, the year 2021 was marked by two terms: "consolidation" and "experimentation." Progettomondo, in the areas of juvenile justice and torture prevention and combat, consolidated



its relationship with institutional actors and its presence in networks of political and thematic incidence in the different countries. In Bolivia, the historic relationship with **Defensoria del Pueblo** was strengthened, which, becoming integrated to the National Mechanism for the Prevention of Torture, became a partner under the "**Con Buena Razon**" project. Similarly, in Honduras, ties were strongly strengthened with the National Institute of the Juvenile Offender, consolidating Progettomondo's position as a technical advisor in restorative justice for youth deprived of their liberty and/or in alternative measures to detention. In Haiti, Progettomondo has contributed to the creation of **local criminal justice networks**. Several partnerships have been consolidated at the decentralized level with municipalities that house juvenile and adult penal institutions on their territory, and at the national level with the National Institute of Social Welfare and Research. In 2021, the organization also introduced several experiments and innovations. In Bolivia, efforts are no longer only in **juvenile justice** (tertiary prevention), but also on the level of violence and juvenile delinquency **prevention** (primary and secondary prevention). In Haiti, the most important aspect of innovation lies in bringing juvenile justice actors into dialogue to collaborate on **reforming the criminal justice system**. In Honduras, Progettomondo is collaborating with local institutions in the development of **implementation protocols** for the penal system, particularly in the areas of post-prison reintegration and technical-professional training of youth in conflict with the law. We

also work with interventions in the country to combat gender-based violence. In 2021, we strengthened **indigenous women's networks**, offered support to women victims of violence, and carried out awareness-raising activities targeting men.

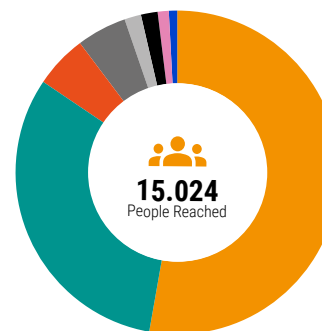
In Morocco, in 2021, Progettomondo consolidated its **collaboration with the prison administration**, with advocacy activities and dialogue between public authorities and civil society on the implementation of the current legislative framework for the protection and reintegration of prisoners. In the country, sentence adjustment measures and post-prison reintegration interventions are still largely underutilized, not only due to a lack of political will and allocated economic resources, but also due to weaknesses in inter-institutional coordination. Our goal is to develop a model of justice that prospects active **involvement of the victim, the offender, their respective entourages of relationships and the civil community**. This is the precondition that makes it possible to experiment with alternatives to prison such as probation and parole. One of the most significant results of our efforts is precisely the fact that the cooperatives that will receive inmates are acquiring skills for the elaboration and management of a reception project and have integrated into their socio-educational action programs of training, reintegration and post-prison accompaniment in favor of inmates. We trust that this will allow for a root-and-branch renewal of the approach and response to crime.

In **Burkina Faso and Niger**, Progettomondo has been developing for several years a pathway geared toward strengthening community actors, including religious and traditional leaders, teachers, educators, and youth, for countering **violent extremism and radicalization** and developing methodologies and practices of **interreligious and intercommunity dialogue**. The main target group of this intervention is youth and students, and thus who work in schools and youth homes in rural and peri-urban areas, with empowerment pathways based on educational programs, pedagogical models, and awareness-raising demonstration actions, which aim to address **violence prevention and peaceful conflict management**. These

groups are being joined, particularly in the intervention areas of greatest demographic pressure, by internally displaced persons and other groups involved in inter-ethnic and inter-community conflicts, such as breeders and farmers, who are often caught up in **problems of competition for access to natural resources**, such as water, land and pasture. This work is characterizing the organization's efforts in different parts of the country, such as the North, Hauts Bassins and Cascades, with restitution also at the national level, and in Niger in the department of Ouallam. The pedagogical proposal has been tested and validated thanks also to the valuable work of **Italian university professors** who are experts in violent extremism.



Who we reached



- 8.347 youth and students
- 4.966 rural community members
- 846 community and religious leaders
- 760 women victims of violence
- 280 actors in the criminal justice system
- 272 civil society workers
- 164 public authorities
- 109 persons deprived of liberty



290.640 people reached by the awareness campaign



What we produced

- 1 national awareness campaign on restorative justice
- 18 manuals, reports and protocols produced
- 18 specialized training courses
- 1,736 awareness-raising events, radio spots and theatre forums for the prevention of radicalization
- 4 early warning systems on radicalization
- 311 community animations for social cohesion
- 1 medical, psychological and legal attention services
- 3 restorative justice mechanisms



Where



Social change



55%
of targeted judges in Haiti apply restorative justice principles in court files



90%
of recipients in 13 municipalities in Burkina Faso report improved interfaith and inter-community dialogue



50%
of civil society organizations and local authorities in intervention municipalities in Burkina Faso have increased their engagement on community dialogue



35
judges in Morocco apply restorative justice measures

PARTICIPATION AND GOVERNANCE



13.038

People reached



456.237,17

Investment



6

Active projects



74

Partners

Through the Program Participation and Governance Progettomondo implements actions to strengthen the role of civil society in **processes of democratic participation** and incidence in governance, both at the local and national levels. The approach is to engage institutions and communities in a process of co-responsibility, through a model that is inclusive of the most vulnerable communities and groups. The common thread linking the interventions is the promotion of a **culture of active citizenship** based on the principles of respect for human dignity, as well as the **universality and indivisibility of human rights**.

In **Haiti**, in a scenario that is uncertain economically, politically and security wise, Progettomondo and its partners have decided to stand alongside **organized civil society** to reinforce its technical-operational and networking capacities so that its voice does not go unheard. Haitian civil society finds itself paying the

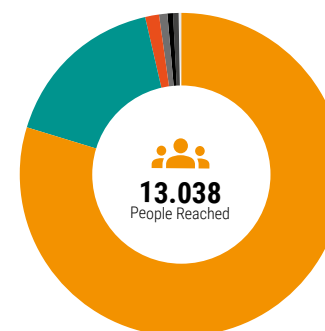


price for the almost total absence of the state, which prevents direct and continuous contact with local governments, as well as the elaboration and implementation of development plans capable of meeting community needs. The objective of the program, is to encourage and strengthen the **democratic process** through active dialogue between civil society and local authorities, including the most vulnerable groups, such as women and people with disabilities. To achieve this goal, action is taken at the level of both rights-holders and duty-bearers, through community awareness campaigns, trainings in human rights advocacy, and the strengthening of platforms for the promotion of political, economic and social rights in border areas. The approach adopted involves the use of different communication and advocacy strategies through **awareness-raising and direct involvement** of the local population, as key actors for change, and local authorities, in order to improve their ability to listen and transparency. In fact, the weakness of civil society in terms of political incidence, as well as the absence of a system of decentralization of the state apparatus have resulted in the development of public policies that do not reflect the real needs of the population. Therefore, the program encourages **the mobilization of civil society and the promotion of equity and transparency** in public actions, as authorities and institutions are called upon to implement concrete and effective measures of inclusive development, engaging across the board in promoting gender equality, improving social protection and respecting human rights.

In **Burkina Faso and Niger**, Progettomondo works in contexts that are experiencing a steady deterioration in security conditions, adding to structural problems of trust by the local population in public institutions, and thus a **weakening of democracy** in general terms. The situation worsens as the increase in acts of violence by armed groups, provokes the repressive response by law enforcement agencies. Progettomondo works on the theme of strengthening **governance and promoting political participation, particularly women's participation**, in several regions of Burkina Faso (South West, North, Hauts-Bassins, Cascades) and in Niger (Ouallam department). Activities are geared toward strengthening the role of community actors, including religious and traditional leaders, community-based organizations, in the management of public services, working on the theme of democratic leadership, the establishment of pathways for consultation and rapprochement between local authorities and the population, including by mobilizing resources for education and health initiatives.



Who we reached



- **10.409** students
- **2.170** CSOs members
- **204** local authorities
- **83** decision makers
- **80** women association leaders
- **62** educators
- **30** Giovani leader di associazioni



326.592 people reached by the awareness campaign



What we produced

- 11 awareness and advocacy campaigns on active citizenship
- 22 dialogue initiatives between local authorities and civil society organizations
- 2 position papers on youth policies
- 1 active citizenship forum addressed to students
- 1 Training for Municipal Development Councils
- 1 Training course in women's participation
- 1 advocacy action on climate change
- 2 multi-sectoral citizen observatories established in the Sahel region



Dove



HAITI



BURKINA FASO



NIGER

Social change



27%

of citizens in the Artibonite region of Haiti have been reached by an awareness campaign on active citizenship for local development



39

municipal platforms and networks of civil society organizations participate in the formulation and monitoring of public policies for local development in Haiti



7%

of women in the South West region in Burkina Faso feel that their demands regarding gender integration in local development policies have been taken into account



4

associations led by women and 100 women leaders carry out advocacy actions to promote women's rights in the South West region in Burkina Faso



Più del 30%

of beneficiaries are satisfied with government services in project intervention areas in Burkina Faso and Niger



63%

of citizens indicate that communication and collaboration between communities and local authorities has improved in the intervention areas in Burkina Faso



MIGRATION



Programs:

***Conscious Migration
Care and integration***

We are firm believers that Migration is a phenomenon that needs to be addressed in an integral logic, acting on the causes (such as poverty, wars, famine and climate change) and taking into consideration the need to rebalance the problems of global economic inequality and demographic disproportions.

We operate particularly in Morocco and Peru, the first non-European and Latin American communities in Italy, respectively. Global citizenship education, anti-discrimination and socio-cultural integration of migrants are also promoted.

5
PROJECTS

5.485
PEOPLE REACHED

1
COUNTRIES

61
STAKEHOLDERS

CONSCIOUS MIGRATION



4.286

People reached



568.158,94

Investment



3

Active projects



61

Partners

Progettomondo's nearly 20-year presence in **Morocco** has allowed it to establish itself in the sector of Migration. In 2021, through the **Conscious Migration** Program, the organization was confirmed as a privileged interlocutor with local authorities on some of the country's key challenges for the development of **migration governance** based on respect for human rights and working for safe, legal and organized migration. In particular, awareness-raising efforts were intensified to ensure that young Moroccans consciously and responsibly exercise the migration option.

An important aspect of the organization's approach concerns strengthening the **capacities and skills of local actors, particularly civil society**. For this reason, a pedagogical cell was created in order to provide educators and animators with specific and innovative training through a self-experimentation of the educational path addressed subsequently to young people.



Twenty-two mediatheques were established in schools and local associations in the respective regions of Casablanca-Settat and Béni Mellal-Khenifra (Progettomondo's historical headquarters and traditional basin of migration to Italy). Through the education activities in the media libraries, more than 2,700 Moroccan youth have had greater access to information regarding **the risks of irregular migration and the channels of regular migration**.

The innovative approach of our **educational pathways** invites young people to realize their own potential, to draw out emotions and thoughts, and to know how to recognize and then manage them. The ultimate goal is to transmit to them tools with which to develop a critical spirit and analytical skills that lead them to know how to grasp the risks and benefits of certain choices and not to make rash decisions dictated by strong, unprocessed emotions.

Young people are encouraged within the educational tracks to adopt a critical and participatory spirit, accompanied by animation techniques such as group work, theater activities, documentary films, debates and meetings with returning migrants. These activities contribute to the creation of **dynamic discussion spaces** and incentivize young people to use new pedagogical tools. All through an inclusive approach that aims to create cohesion in the group and develop a sense of community belonging.

The integration of specific extra-curricular outreach activities within school curricula and in the educatio-

nal programs of associations has also helped to **prevent school dropout**.

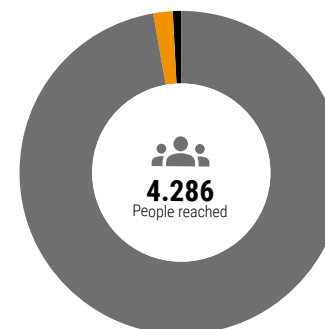
In addition, 737 Moroccan young people were oriented **on legal way of migration** (internships, trainings, seasonal jobs) through a dedicated bureau de mentorat pour la migration that provided practical information and guidance service toward existing legal mobility opportunities little known to young people.

A team of two Mentors, one male and one female, was established taking into account the different gender needs. The Mentors' team, in addition to organizing face-to-face meetings with service recipients, made use of a telephone line and Whatsapp to establish a network of direct contacts with young people.

In parallel, **Employment and Training Centers** were set up in the Béni Mellal-Khenitra and Marrakesh-Safi regions, within which 925 young people had access to tangible and practical information on legal opportunities for job placement in Morocco and abroad. Open days were also organized in universities with the aim of holding interactive events for 214 students who were able to attend training meetings and orientation workshops.



Who we reached



- 4.170 Moroccan youth
- 85 Representatives of associations
- 31 Moroccan investors living abroad

313.518 people reached by the awareness campaign

What we produced

- 79 educators and animators trained on responsible migration
- 3 officials from Piedmont region participate in exchanges with Morocco on responsible migration
- 7 new services to counter unsafe migration pathways
- 31 Moroccan investors living abroad informed about investment opportunities in Morocco

Where



Social change

3.098
Moroccan youth have greater access to information regarding the risks of irregular migration and regular migration channels

1.072
Moroccan youth have improved access to employment and training services

CARE AND INTEGRATION



1.172

People reached



294.292,51

Investment



5

Active projects



61

Partners

Progettomondo's longstanding presence in specific countries obliges us to provide concrete hosting responses to displaced persons and people fleeing conflict and persecution, despite the fact that emergency interventions are not the core business of the organization. Assistance that involves the provision of **basic services**, such as the distribution of food kits or accompaniment to medical examinations, is always followed by more long-term **paths of integration, inclusion and orientation**, those that mainly characterize the work of our NGO. Along these lines, Progettomondo implements under the Migration sector the Program "Assistance and Integration".

In **Morocco**, the Program's focus has been on the social, economic and educational inclusion and integration of returning **migrants and sub-Saharan migrants**. A number of 601 irregular migrants, mostly from West and Central Africa, benefited from cultural mediation services,



humanitarian assistance specifically distribution of food gifts and shopping vouchers, orientation and referral to health and legal protection services, primarily UNHCR counters for recognition of refugee status. Beneficiaries are identified through the intermediation of field workers supported by cultural mediators who, through constant visits to the places most frequented by migrants in an irregular situation, very often central bus and train stations, make contact with the different communities.

In fact, interaction with community leaders becomes essential **to build a trusting relationship and fully understand the needs of specific cases and different communities**.

To be noted that outreach sessions are agreed upon together with community leaders who play a key role in the selection of beneficiaries. It must be premised that humanitarian assistance activities are closely linked to information activities: community leaders draw up together with field workers lists of participants in awareness-raising sessions that end with the distribution of clothing, food or shopping vouchers. The goal is to mobilize the beneficiaries themselves in the execution of activities, reversing the paradigm of pure welfareism in favour of **dynamic beneficiary participation** in the design and implementation of activities.

The added value of guidance to health and care facilities, as well as awareness-raising on the risks of irregular migration and health-related issues, is the **synergy with civil society associations and entities** involved in care and first aid including

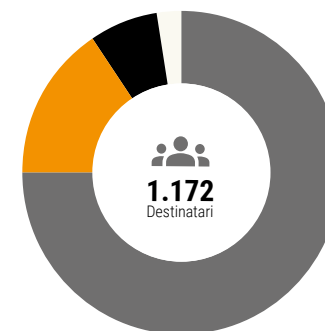
the Red Crescent and the Catholic Church, as well as provincial social welfare institutions and the regional health delegation.

Special attention is also paid to the **training of professionals and managers in the education and health sector**: in July, 80 people were trained in the reception of migrants in health and education facilities. With a view to consolidating the ongoing accompaniment of local institutions in their care policies toward migrants, Progettomondo recently signed an agreement with the **Regional Health Delegation**, one of the aims of which is to strengthen the skills of health workers in cultural mediation and tropical diseases.

As part of activities to enable equal access **to employment and economic opportunities**, more than 200 sub-Saharan migrants strengthened their vocational skills in line with labor market needs. In addition, 15 returning migrants, equipped with equipment and materials, received training in administrative management and marketing techniques through which they started as many productive activities.



Who we reached



- 882 sub-Saharan migrants
- 181 representatives of inst. and ass.
- 80 nurses, doctors and functionaries
- 29 returning migrants

What we produced

- 80 nurses, doctors and functionaries trained on accompanying migrants
- 18 new information tools (digital and on paper) on access to rights and integration for migrants
- 178 representatives of institutions and associations trained on care services

Where



Social change

886 sub-Saharan and returning migrants have better access to basic rights and services (education, health, and legal services)

16 returning and sub-Saharan migrants with improved skills and employment opportunities

80 health and education staff members have improved capacity to aid third-country migrants

GLOBAL EDUCATION



Programmi:

Stop Discrimination
Start the Change
The school of Progettomondo

Development and human rights education, intercultural learning, peace and conflict resolution education, environmental education and sustainability education have a long history in Europe and other areas of the world.

With the Maastricht Global Education Declaration, however, for the first time, different types of education are coming together internationally under the term Global Education, emphasizing how deeply interconnected the different strands are.

In recent decades, the process of globalization has developed rapidly, and Global Education has been progressively recognized as crucial to the process toward greater social cohesion and public participation in building a sustainable world.

This approach suggests the development of new common strategies and a critical perspective that can be used to address the root causes of existing problems.

The goal requires new skills through which to outline a renewed model of Global Citizenship.

13
PROJECTS

6.851
PEOPLE REACHED

1
COUNTRIES

117
STAKEHOLDERS

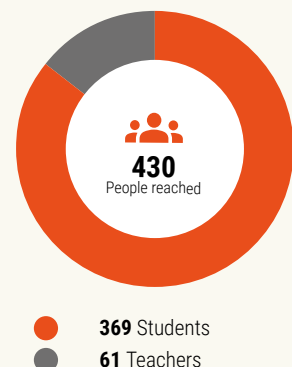
START THE CHANGE



The year 2021 was characterized by the persistence of pandemic waves that opened up new ways of reinterpreting Progettomondo's educational challenges for the promotion of **global citizenship**. This implied a year of consolidation and strengthening of internal skills with respect to **digital education**. This has been applied as much in the actions planned by the projects as in the cross-cutting activities of the organization.

The Program "Start the Change" saw the consolidation of projects developed in the theme of **climate change**, through the launch of new initiatives and the continuation of the stable initiative "**Territories of Solidarity**". The projects pursued the twofold objective of increasing the awareness of the people of Verona and Piedmont on environmental challenges and promoting and stimulating virtuous and supportive behaviors in support of a more sustainable world. A privileged target of the program was the youth population of the territories involved.

Who we reached



Where



Social change



What we produced

- 3 Training programs on active citizenship and climate change

STOP DISCRIMINATION



With the Program "**Stop discrimination**", the Italy and Europe Department continued its efforts to promote a **culture of inclusion** and combating all forms of discrimination. Characteristic elements of the program were the exploration of the issue of discrimination within areas new to the organization, such as the **world of sports**, and the strengthening of the skills of **young youth workers** with a perspective of strengthening **capacity building** work towards the younger generation. Within the program, methodologies and educational tools applied in the development of educational proposals on the program theme have been consolidated. Internal design work aimed at the application of restorative practices in education for **the promotion of a culture of peace and countering discrimination was also initiated during 2021**.

Who we reached



Where



What we produced

- 2 educational programs
- 1 Flashmob
- 54 Trained teachers
- 6 Trained local referents point
- 3 Acitivated local networks

THE SCHOOL OF PROGETTOMONDO



6209

People reached



56.132,58

Investment



6

Active Projects



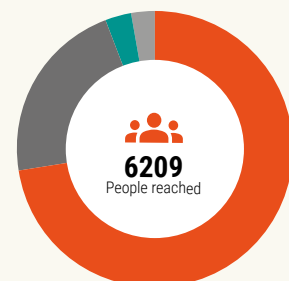
87

Partners

Progettomondo's efforts aimed at the world of schooling continued with the Program **"The School of Progettomondo"**. Proposals were developed within national projects (10 Years of Migration, Bell'Impresa) and European ones (DigiEdu4All, ReadTwinning, Worthy) and stable initiatives (African Film Festival in Verona). The objective of the program was **to strengthen the school's educational proposals related to global citizenship education and the approach that characterizes our educational approach**. Alongside proposals on the traditional themes of work, including international migration, intercultural dialogue and active citizenship, the Program addressed some specific focuses, in line with the peculiarity of the times we are living: the use of the study of history to build a common identity of peace, the promotion of reading as a tool for **personal and collective growth, the challenges of inclusion in digital didactics**.



Who we reached



- 4504 Citizens
- 1349 Students
- 185 Teachers
- 165 Parents



Where



ITALY



What we produced

- 39 Film screenings and events at the African Climate Film Festival.
- 1 Parenting support course.
-
- 21 Educational courses on migration and global citizenship.
- 1 Guidelines for a new approach to teaching history.



Diventa cambiamento.

PART 3

LIFE OF THE ASSOCIATION
AND RELATIONSHIPS



COMMUNICATION

"Become The Change" is the payoff chosen by the Organization to highlight and emphasize the new identity and the common challenge for the development of a world increasingly centered on peace and rights.

The year 2021 saw the consolidation and production of **communication materials** related to the brand identity, which renounced to the acronym MLAL.

There is still a long way to go to consolidate the new name **Progetto-mondo** (literal meaning "Project World"). We are still registered by many of the local entities and the countries abroad under the name Mlal, and recognized with the intermediate version Progettomondo.mlal.

Therefore, with the production of flyers, folders, roll-ups, calendars and all other kinds of communication materials, we aim to strengthen the new name to emphasize our global commitment to helping ensure a dignified life for people.

Great effort has been focused on **social media**, which represent since some years the main vector for spreading our news, activities and initiatives. A channel has been opened on LinkedIn, the use of Instagram has been strengthened, while sponsorships through Facebook are accurately and precisely targeted.

Through these channels, and with the referral to our **website**, we give visibility to what is happening in the projects around the world. At the same time, we remain attentive in participating and relaunching the initiatives and proposals of the networks and realities in which we are members, as to reinforce the image of a way of working in synergy.

We keep continuously in **contact with the communication experts in the country offices**, with whom we produce and share videos, interviews with local players and staff of Progetto-mondo.

In 2021, we also opened Progetto-mondo to the world of **publishing**, as we equipped ourselves with ISBN codes, which, at first, will be allocated to a publication on restorative justice.

INSIGHTS

f Facebook
 Follower: **7.667**
 New followers: **409**
 Organic reach: **223.479**
 Adv reach: **193.789**
 Page views: **5.598**

Instagram
 Follower: **1.302**
 New followers: **170**
 Organic reach: **27.890**
 Page views: **2.014**

in LinkedIn
 Follower: **1.382**
 New followers: **628**
 Organic reach: **40.096**
 Page views: **3.610**

YouTube
 Follower: **717**
 New followers: **105**
 Organic reach: **137.745**
 Views: **15.247**

Web Site
 Users: **18.792**
 Sessions: **27.529**
 Page views: **68.990**

Newsletter
 Subscribers: **6.000**



FUNDRAISING

Fundraising is not only about asking for donations, but also and above all about building relationships. Fundraising activities and initiatives provide a valuable opportunity to meet and involve new fellow travellers in the creation of our "world project". Among the fruits of these meetings are the funds and resources that enable us to carry out our programs and give sustainability to the organization.

The year 2021 was marked by **three fundraising campaigns**, two of which had Haiti as the main focus. This choice derived from the emergency situation the country is experiencing, and had a significant impact on the total donations received in 2021, amounting to € 164,712.76.

This remains an area on which the Organization aims to act further.

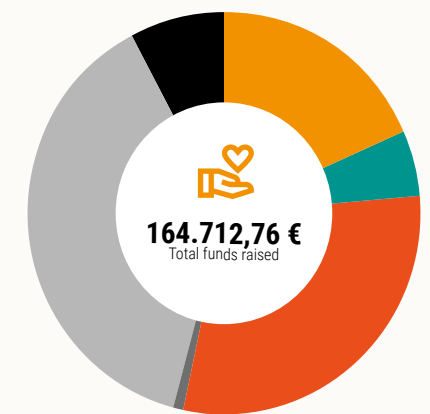
Most of the funds come from charitable donations in support of the fundraising program **Let's Bring Them Back to School** (SAD) and the Special Projects (Nicaragua, Friends of Kenge, Munassim Kullakhita), which account for 38% of the total donations. This is followed by institutional and emergency campaigns, including mailings, which contributed to 30%.

Liberal donations in support of **specific projects and activities of Progettomondo** (Mlal Fund) contributed to 24%, while solidarity purchases unrelated to campaigns contributed to 1%.

Donations from the State's "5x1.000" rounded out the sum by 8% of the total donations received.

The donations in 2021, are close to the level reached in 2018. The activation of our major donors in support of the **Haitian population affected by the earthquake** and the contributions received in favor of Special Projects, certainly led to an increase in the total amount donated compared to 2020, despite a considerable drop in donations from the State's "5x1.000". The decline in the "5x1.000" is noteworthy, not in the amount but in the number of donors.

TOTAL FUNDS RAISED



- 30.512,60 € Mlal Fund
- 8.500 € Projects
- 49.265,32 € Fundraising Campaigns
- 1.005 € Solidarity Crafts
- 62.920,84 € Special Projects
- 12.509 € 5x1000



THANK YOU.

Thank you to all the donors, local entities, businesses and associations that have chosen to stand with us in carrying out the activities in Africa, Latin America and Europe to build, together, this world project.

Thanks to: Unione Europea, AICS, The Global Fund, Unicef, UNOPS, UNDEF, GIZ, Enabel, MIUR, MIBAC, FAMI, Caritorino, Caricuneo, Carifossano, Cariverona, Caritas Italiana, Compagnia di San Paolo, Provincia Autonoma di Trento, Regione Piemonte, Fondazione Maria Marina, Fondazione San Zeno, Fondazione Con i Bambini, Apasci, Chiesa Valdese, Conferenza Episcopale Italiana, Diocesi di Fossano, Comitato Lecchese

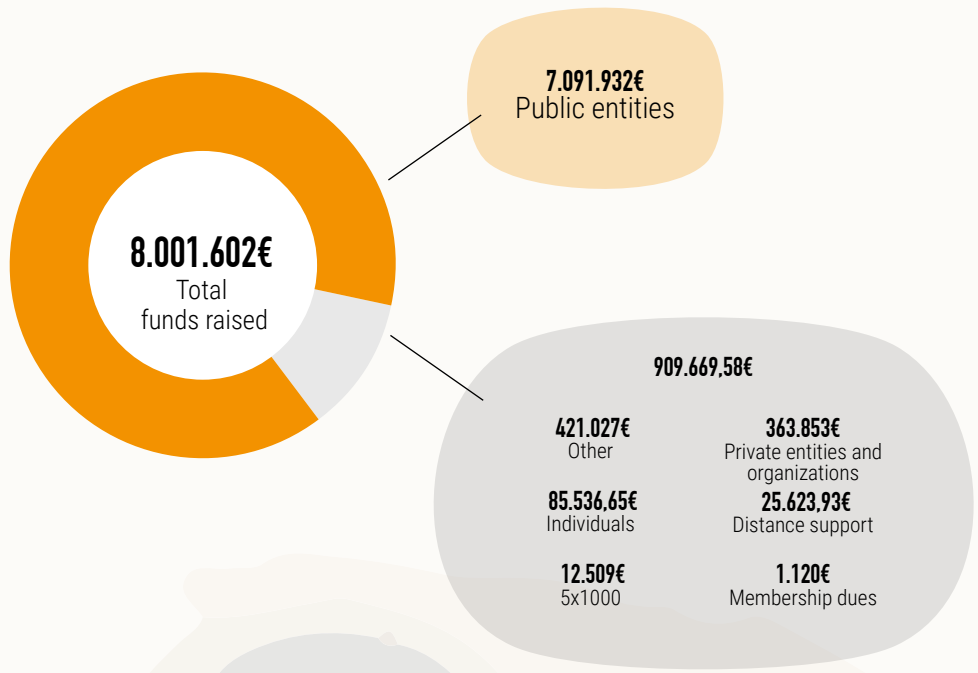




PART 4

Financial Statement

FUNDS RAISED



CHARGES AND COSTS



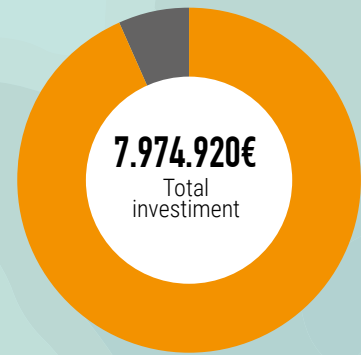
- 7.441.654€** Expenses from typical activities
- 5.305€** Expenses from miscellaneous activities
- 20.804€** Expenses from fundraising activities
- 3.536€** Expenses from financial and capital assets
- 503.622€** Expenses from general support

INCOME AND REVENUES



- 7.881.651€** Income from typical activities
- 5.416€** Income from miscellaneous activities
- 111.161€** Income from fundraising activities
- 3.374€** Income from financial and capital assets

PROJECT AND STRUCTURE COSTS



- 93,38%** Project investment
- 6,62%** Structure investment

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